

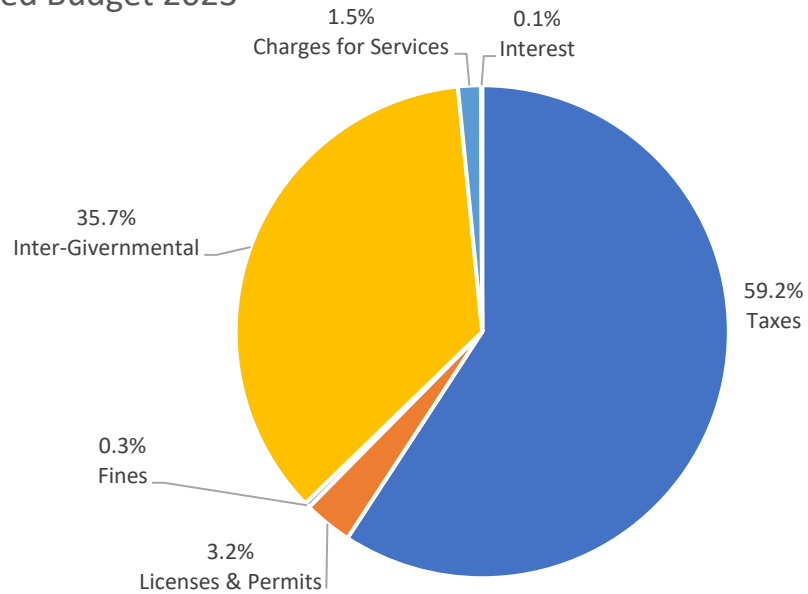
## 2023 Proposed Budget

Assets	Cash	General Fund	\$100,000.00
		Liquid Fuels	\$55,700.00
		General Fund Capital Reserve	\$47,100.00
		Act 13 Capital Reserve	\$480,100.00
		Fire Tax Fund	\$0.00
		Corona Virus Fiscal Relief Fund	\$210,800.00
		<b>Total Assests</b>	<b>\$893,700.00</b>
Income		Taxes	\$386,000.00
		Licenses and Permits	\$20,800.00
		Fines	\$2,250.00
		Intergovernmental	
		General Fund	\$35,150.00
		Liquid Fuels	\$142,461.61
		Act 13 Capital Reserve	\$55,000.00
		Charges for Services	\$9,750.00
		Interest	\$555.00
		<b>Total Revenue</b>	<b>\$651,966.61</b>
		<b>Total Available Funds:</b>	<b>\$1,545,666.61</b>
		<b>Expenditures:</b>	
		General Government	
		General Fund	\$109,670.00
		General Fund Capital Reserve	\$15,483.50
		Fire Tax Fund	\$1,300.00
		Corona Virus Fiscal Relief Fund	\$25,000.00
		Public Safety	
		General Fund	\$52,205.00
		Fire Tax Fund	\$24,705.00
		Public Works	
		General Fund	\$334,685.00
		Liquid Fuels	\$61,256.00
		Act 13	\$50,000.00
		Corona Virus Fiscal Relief Fund	\$185,800.00
		Culture and Recreation	\$5,500.00
		Debt Service	\$31,666.50
		Insurance Premiums	\$25,000.00
		<b>Total Expenditures</b>	<b>\$922,271.00</b>
		<b>Total Appropriated</b>	<b>\$922,271.00</b>
		Cash (12/31/2023)	
		General Fund	\$1,090.00
		Fire Tax Fund	\$0.00
		Liquid Fuels	\$137,105.61
		General Fund Capital Reserve	\$0.00
		Act 13 Capital Reserve	\$485,200.00
		Corona Virus Fiscal Recovery Fund	\$0.00
		<b>Total Appropriated and Unappropriated Funds</b>	<b>\$1,545,666.61</b>

**MUDDY CREEK TOWNSHIP**  
REVENUES - PROPOSED BUDGET

TAXES	\$ 386,000.00	59.2%
LICENSES AND PERMITS	\$ 20,800.00	3.2%
FINES	\$ 2,250.00	0.3%
INTER-GOVERNMENTAL	\$ 232,611.61	35.7%
CHARGES FOR SERVICES	\$ 9,750.00	1.5%
INTEREST	\$ 555.00	0.1%
<b>TOTAL REVENUES</b>	<b>\$ 651,966.61</b>	<b>100.0%</b>

Muddy Creek Township  
Revenues - Proposed Budget 2023



**MUDDY CREEK TWP**

**Expenditures - Proposed Budget 2023**

<b>Expenditures</b>		
General Government	\$ 151,453.50	16%
Public Safety	\$ 76,910.00	8%
Public Works	\$ 631,741.00	68%
Culture and Recreation	\$ 5,500.00	1%
Debt Service	\$ 31,666.50	3%
Insurance Premiums	\$ 25,000.00	3%
<b>Total Expenditures</b>	<b>\$ 922,271.00</b>	<b>100%</b>

