

MUDDY CREEK TOWNSHIP 2021 Proposed Budget

Assets

Cash		
	General Fund	\$100,000.00
	Liquid Fuels	\$40,314.00
	General Fund Capital Reserve	\$46,800.00
	Act 13 Capital Reserve	\$372,226.00
	Total Assests	\$559,340.00
	Taxes	\$390,500.00
	Licenses and Permits	\$25,500.00
	Fines	\$2,600.00
	Intergovernmental	
	General Fund	\$22,980.00
	Liquid Fuels	\$138,633.00
	Act 13 Capital Reserve	\$60,000.00
	Inter governmental transfer	\$1,700.00
	Charges for Services	\$7,800.00
	Interest	\$930.00
		\$650,643.00

Total Available Funds:	\$1,209,983.00
-------------------------------	-----------------------

General Government		\$169,350.00
Public Safety		\$71,795.00
Public Works		
	General Fund	\$224,660.00
	Liquid Fuels	\$176,189.00
	Act 13	\$54,000.00
Culture and Recreation		\$5,500.00
Debt Service		\$32,000.00
Insurance Premiums		\$17,000.00

Total Expenditures	\$750,494.00
---------------------------	---------------------

Total Appropriated	\$750,494.00
---------------------------	---------------------

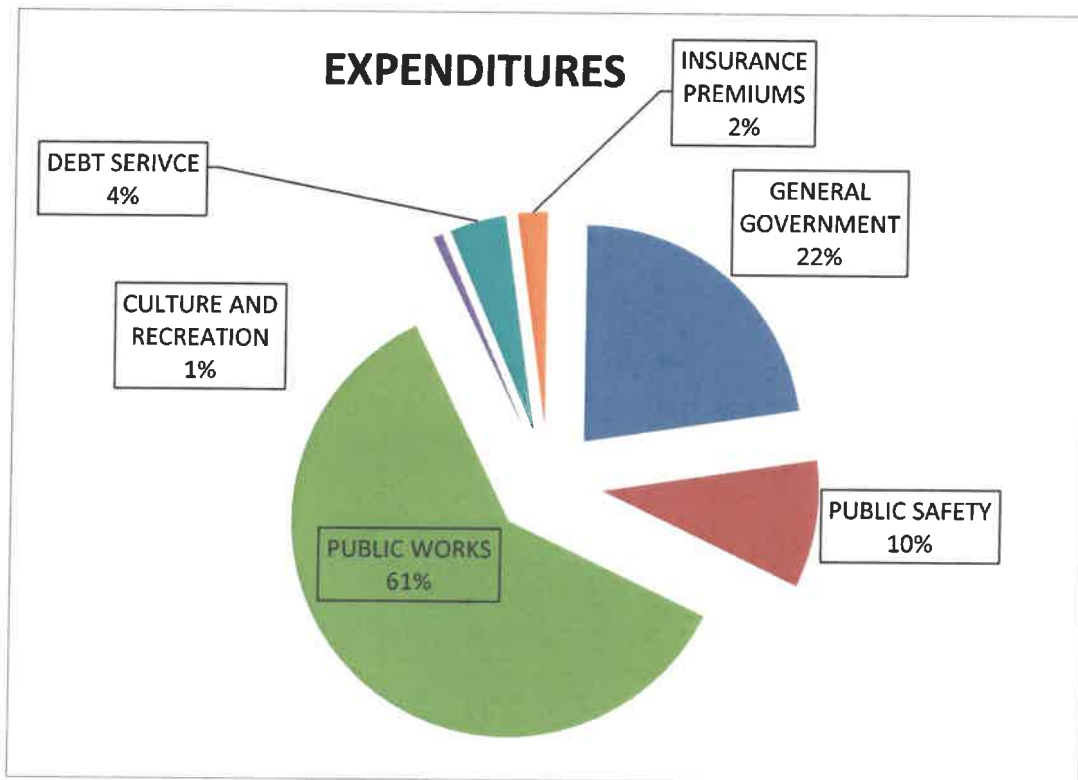
Cash (12/31/2021)		
	General Fund	\$31,280.00
	Liquid Fuels	\$2,858.00
	Act 13 Capital Reserve	\$378,326.00
	General Fund Capital Reserve	\$47,025.00

Total Appropriated and Unappropriated Funds:	\$1,209,983.00
---	-----------------------

**MUDDY CREEK TOWNSHP
2021 Budget Expenditures**

Expenditures:

GENERAL GOVERNMENT	\$ 169,350.00	22.5%
PUBLIC SAFETY	\$ 71,795.00	9.5%
PUBLIC WORKS	\$ 454,849.00	61%
CULTURE AND RECREATION	\$ 5,500.00	1%
DEBT SERVICE	\$ 32,000.00	4%
INSURANCE PREMIUMS	\$ 17,000.00	2%
UNAPPROPRIATED 12/31/21	\$ 459,489.00	
Total Expenditures	\$ 1,209,983.00	100.0%



**MUDDY CREEK TOWNSHP
2021 Budget Revenue**

Total Available Funds:		
TAXES	\$ 390,500.00	32%
LICENSES AND PERMITS	\$ 25,500.00	2%
FINES	\$ 2,600.00	0.25%
INTER-GOVERNMENTAL	\$ 221,613.00	18%
CHARGES FOR SERVICES	\$ 7,800.00	1%
INTEREST	\$ 930.00	0%
CASH AVAILABLE	\$ 559,340.00	46%
OTHER	\$ 1,700.00	0.25%
Total Available Funds	\$ 1,209,983.00	100%

TOTAL FUNDS AVAILABLE

