

MUDDY CREEK TOWNSHIP
2022 Proposed Budget

Assets

Cash		
	General Fund	\$100,000.00
	Liquid Fuels	\$18,043.23
	General Fund Capital Reserve	\$46,950.00
	Act 13 Capital Reserve	\$412,643.71
	Coronavirus Fiscual Recovery	\$112,857.44
	Total Assests	\$690,494.38

	Taxes	\$387,500.00
	Licenses and Permits	\$21,000.00
	Fines	\$2,600.00
	Intergovernmental	
	General Fund	\$21,980.00
	Liquid Fuels	\$140,349.16
	Act 13 Capital Reserve	\$30,000.00
	Coronavirus Fiscal Relief	\$112,833.41
	Intergovernmental Transfer	\$1,400.00
	Charges for Services	\$8,050.00
	Interest	\$545.00
		\$726,257.57

Total Available Funds:	\$1,416,751.95
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	General Government	\$167,580.00
	Public Safety	\$73,895.00
	Public Works	
	General Fund	\$205,290.00
	Liquid Fuels	\$100,594.00
	Act 13	\$54,000.00
	Coronavirus Fiscal Relief	\$15,000.00
	Culture and Recreation	\$5,500.00
	Debt Service	\$32,000.00
	Insurance Premiums	\$18,000.00
	Total Expenditures	\$671,859.00

Total Appropriated \$671,859.00

Cash (12/31/2022)		
	General Fund	\$39,070.00
	Liquid Fuels	\$57,898.39
	Act 13 Capital Reserve	\$388,743.71
	General Fund Capital Reserve	\$48,410.00
	Coronavirus Fiscal Relief	\$210,770.85

Total Appropriated and Unappropriated Funds:	\$1,416,751.95
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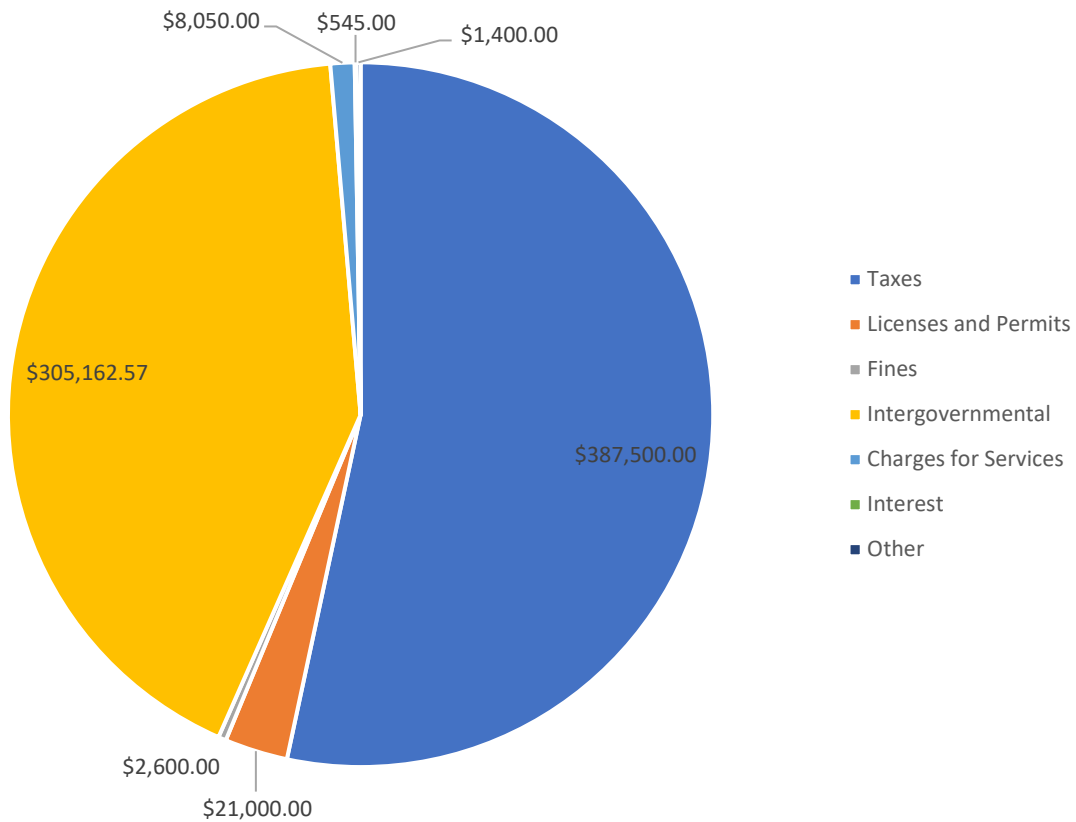
Muddy Creek Township

2022 Proposed Budget - Revenues

Total Available Funds:

Taxes	\$ 387,500.00	53%
Licenses and Permits	\$ 21,000.00	3%
Fines	\$ 2,600.00	0.36%
Intergovernmental	\$ 305,162.57	42%
Charges for Services	\$ 8,050.00	1%
Interest	\$ 545.00	0.08%
Other	\$ 1,400.00	0.19%
	<u>\$ 726,257.57</u>	<u>100%</u>

Muddy Creek Township - 2022 Revenues



Muddy Creek Township

2022 Proposed Budget - Expenditures

General Government	\$ 167,580.00	25%
Public Safety	\$ 73,895.00	11%
Public Works	\$ 374,884.00	56%
Culture and Recreation	\$ 5,500.00	1%
Debt Service	\$ 32,000.00	5%
Insurance Premiums	\$ 18,000.00	3%
Total Expenditures	\$ 671,859.00	100%

Muddy Creek Township - 2022 Expenditures

