

MUDDY CREEK TOWNSHIP 2019 Proposed Budget

Assets

Cash		
	General Fund	\$136,000.00
	Liquid Fuels	\$145,800.00
	General Fund Capital Reserve	\$66,500.00
	Act 13 Capital Reserve	\$229,900.00
Total Assests		\$578,200.00
	Taxes	\$374,500.00
	Licenses and Permits	\$24,350.00
	Fines	\$3,300.00
	Intergovernmental	
	General Fund	\$20,980.00
	Liquid Fuels	\$149,826.00
	Act 13 Capital Reserve	\$55,000.00
	Charges for Services	\$8,500.00
	Interest	\$755.00
Total Revenue		\$637,211.00

Total Available Funds:	\$1,215,411.00
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	General Government	\$157,995.00
	Public Safety	\$66,995.00
	Public Works	
	General Fund	\$335,382.00
	Liquid Fuels	\$143,000.00
	Act 13	\$30,000.00
	Culture and Recreation	\$4,000.00
	Debt Service	\$32,000.00
	Insurance Premiums	\$20,000.00
Total Expenditures		\$789,372.00
Total Appropriated		\$789,372.00

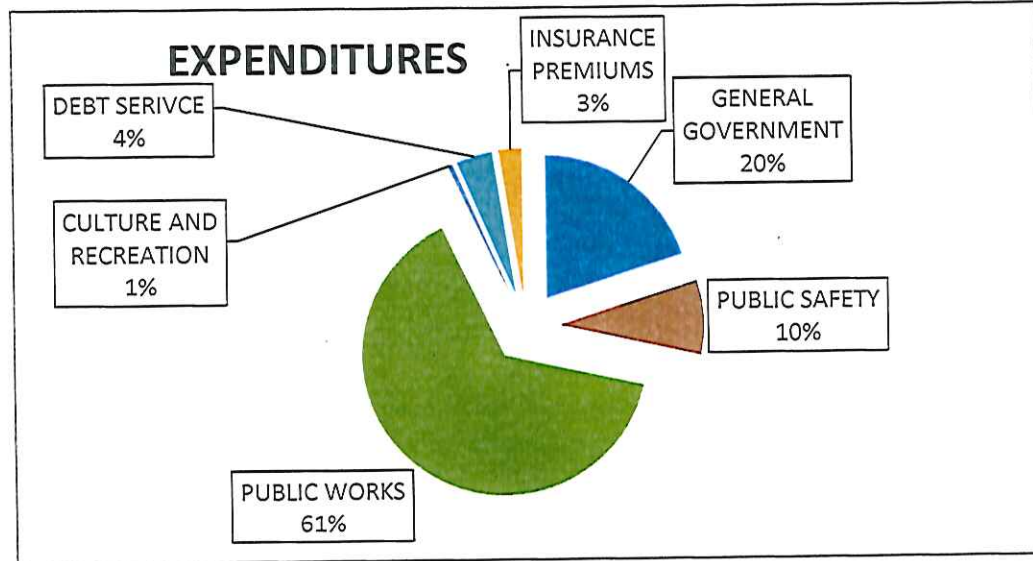
Cash (12/31/2019)		
	General Fund	\$1,663.00
	Liquid Fuels	\$152,826.00
	Act 13 Capital Reserve	\$230,000.00
	General Fund Capital Reserve	\$41,550.00

Total Appropriated and Unappropriated Funds:	\$1,215,411.00
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MUDDY CREEK TOWNSHP
2019 Budget Expenditures

Expenditures		
GENERAL GOVERNMENT	\$ 157,995.00	20%
PUBLIC SAFETY	\$ 66,995.00	8%
PUBLIC WORKS	\$ 508,382.00	64%
CULTURE AND RECREATION	\$ 4,000.00	1%
DEBT SERVICE	\$ 32,000.00	4%
INSURANCE PREMIUMS	\$ 20,000.00	3%

Total Expenditures	\$ 789,372.00	100%
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MUDDY CREEK TOWNSHP
2019 Budget Revenue

Revenues		
TAXES	\$ 374,500.00	59%
LICENSES AND PERMITS	\$ 24,350.00	4%
FINES	\$ 3,300.00	0%
INTER-GOVERNMENTAL	\$ 225,806.00	35%
CHARGES FOR SERVICES	\$ 8,500.00	1%
INTEREST	\$ 755.00	
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Total Revenue	\$ 637,211.00	99%

