

2018 Proposed Budget

Assets

Cash

General Fund	\$200,000.00
Liquid Fuels	\$79,745.00
Building Fund	\$1,000.00
General Fund Capital Reserve	\$34,539.00
Act 13 Capital Reserve	\$159,637.00

Total Assests

\$474,921.00

Income

Taxes	\$395,500.00
Licenses and Permits	\$24,450.00
Fines	\$4,400.00
Intergovernmental	
General Fund	\$20,480.00
Liquid Fuels	\$149,826.00
Act 13 Capital Reserve	\$55,000.00
Charges for Services	\$8,600.00
Interest	\$537.00

Total Revenue

\$658,793.00

Total Available Funds:

\$1,133,714.00

Expenditures:

General Government	\$131,550.00
Public Safety	\$69,375.00
Public Works	
General Fund	\$328,251.00
Liquid Fuels	\$88,000.00
Act 13	\$0.00
Culture and Recreation	\$2,000.00
Debt Service	\$42,606.00
Insurance Premiums	\$18,000.00

Total Expenditures

\$679,782.00

Total Appropriated

\$679,782.00

Cash (12/31/2018)

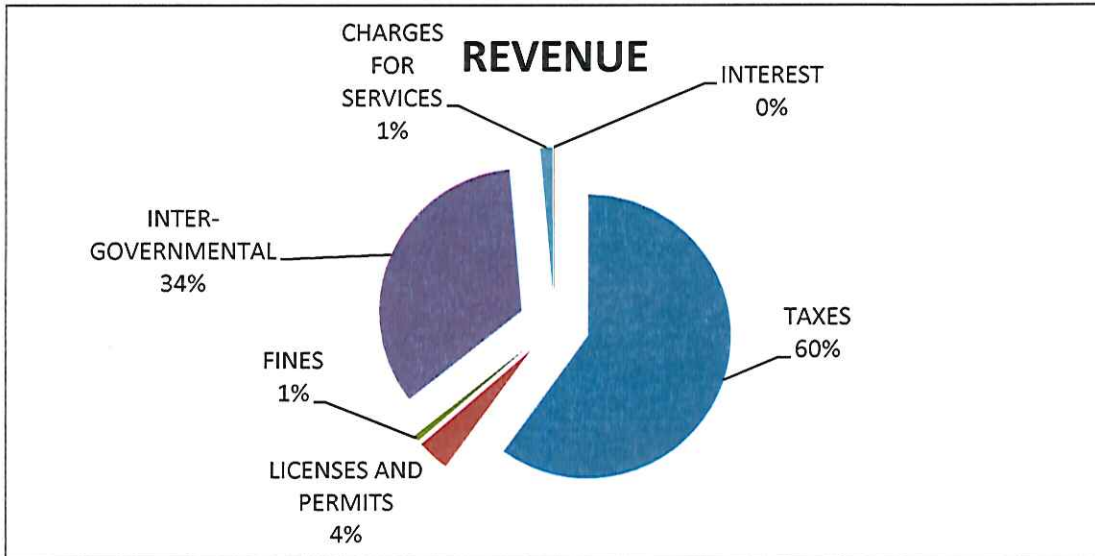
General Fund	\$47,053.00
Liquid Fuels	\$141,581.00
Building Fund	\$1,010.00
Act 13 Capital Reserve	\$214,737.00
General Fund Capital Reserve	\$49,551.00

Total Appropriated and Unappropriated Funds

\$1,133,714.00

MUDDY CREEK TOWNSHP
2018 Budget Revenue

Revenues		
TAXES	\$ 395,500.00	60%
LICENSES AND PERMITS	\$ 24,450.00	4%
FINES	\$ 4,400.00	1%
INTER-GOVERNMENTAL	\$ 225,306.00	34%
CHARGES FOR SERVICES	\$ 8,600.00	1%
INTEREST	\$ 537.00	0%
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Total Revenue	\$ 658,793.00	100%



MUDDY CREEK TOWNSHP
2018 Budget Expenditures

Expenditures		
GENERAL GOVERNMENT	\$ 131,550.00	20%
PUBLIC SAFETY	\$ 69,375.00	10%
PUBLIC WORKS	\$ 416,251.00	61%
CULTURE AND RECREATION	\$ 2,000.00	0%
DEBT SERVICE	\$ 42,606.00	6%
INSURANCE PREMIUMS	\$ 18,000.00	3%
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Total Expenditures	\$ 679,782.00	100%

