

2017 Proposed Budget

Assets

Cash

General Fund	\$200,000.00
Liquid Fuels	\$94,441.00
Building Fund	\$90,000.00
Act 13 Capital Reserve	\$101,876.00

Total Assests

\$486,317.00

Income

Taxes	\$386,425.00
Licenses and Permits	\$24,950.00
Fines	\$3,500.00
Intergovernmental	
General Fund	\$22,500.00
Liquid Fuels	\$143,380.00
Act 13 Capital Reserve	\$60,000.00
Charges for Services	\$6,930.00
Interest	\$100.00

Total Revenue

\$647,785.00

Total Available Funds:

\$1,134,102.00

Expenditures:

General Government	\$177,095.00
Public Safety	\$77,875.00
Public Works	
General Fund	\$298,581.00
Liquid Fuels	\$176,206.00
Act 13	\$0.00
Culture and Recreation	\$2,000.00
Debt Service	\$42,606.00
Insurance Premiums	\$23,000.00

Total Expenditures

\$797,363.00

Total Appropriated

\$797,363.00

Cash (12/31/2017)

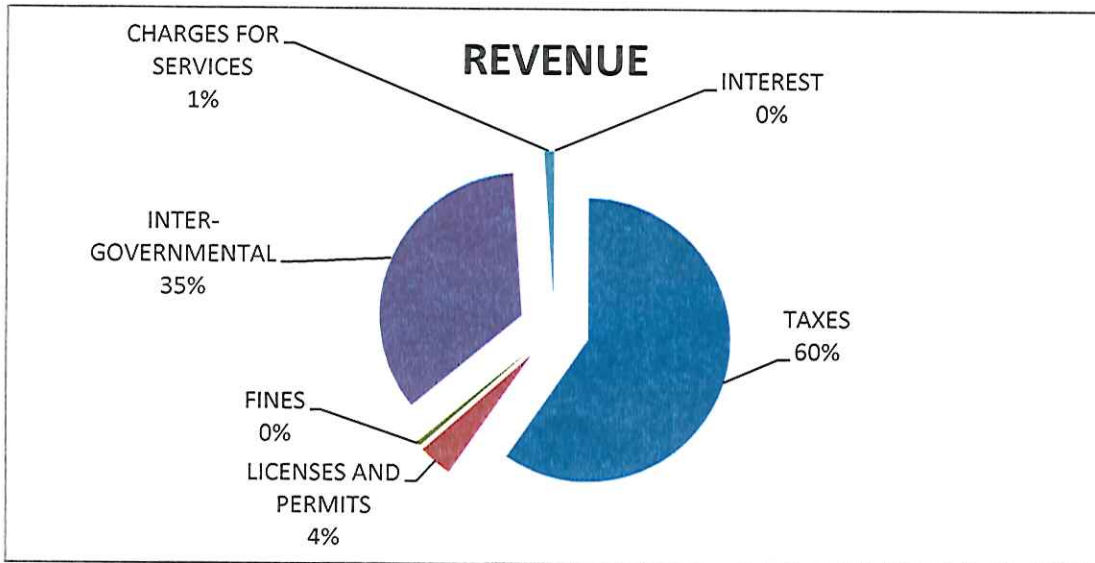
General Fund	\$97,228.00
Liquid Fuels	\$63,625.00
Building Fund	\$14,010.00
Act 13 Capital Reserve	\$161,876.00

Total Appropriated and Unappropriated Funds

\$1,134,102.00

MUDDY CREEK TOWNSHP
2017 Budget Revenue

Revenues		
TAXES	\$ 386,425.00	60%
LICENSES AND PERMITS	\$ 24,950.00	4%
FINES	\$ 3,500.00	0%
INTER-GOVERNMENTAL	\$ 225,880.00	35%
CHARGES FOR SERVICES	\$ 6,930.00	1%
INTEREST	\$ 100.00	0%
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Total Revenue	\$ 647,785.00	100%



MUDDY CREEK TOWNSHP
2017 Budget Expenditures

Expenditures

GENERAL GOVERNMENT	\$ 177,095.00	22%
PUBLIC SAFETY	\$ 77,875.00	10%
PUBLIC WORKS	\$ 474,787.00	60%
CULTURE AND RECREATION	\$ 2,000.00	0%
DEBT SERIVCE	\$ 42,606.00	5%
INSURANCE PREMIUMS	\$ 23,000.00	3%

Total Expenditures	\$ 797,363.00	100%
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